

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Burnt Store Road - Phase 1
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): Kenneth Roberson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	1,000,000	1,000,000	0	0	5,000,000	5,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Emily Lewis
- b. Organization: Charlotte County Board of County Commissioners
- c. Email: Emily.Lewis@charlottecountyfl.gov
- d. Phone #: (941)743-1582

6. Organization or Name of Entity Receiving Funds:

- a. Name: Charlotte County Board of County Commissioners
- b. County (County where funds are to be expended) Charlotte
- c. Service Area (Counties being served by the service(s) provided with funding) Charlotte

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

In 1969-70, the Florida Department of Transportation (FDOT) completed construction of Burnt Store Road lying between U.S. 41 (Tamiami Trail) and the Lee County line. In subsequent years, FDOT conveyed road and drainage maintenance responsibilities to Charlotte County. The road cross-section was typical 1960's road standards with the road designed as a rural road.

The road is a vital transportation link connecting Charlotte County, portions of the City of Punta Gorda, the City of Cape Coral/Lee County to U.S. 41 and 1-75. It is also a critical hurricane evacuation route to enable expeditious traffic flows out of this region during times of such an emergency. At the April 12, 2012 joint Lee/Charlotte County-Punta Gorda MPO meeting it was agreed that the Burnt Store Road corridor is a regional road that is critical to evacuation efforts for both Lee and Charlotte Counties.

Traffic volumes on this road have increased tremendously over the past decade and the road needs to be widened to 4-lanes meeting current FDOT safety and design standards, with potential to add 2 more lanes (ultimate 6 lane configuration) in each direction to accommodate future growth. In 2012, Charlotte County completed widening phase 1 of the project that lies between U.S. 41 and Notre Dame Boulevard. Part of the funding for phase 1 was derived from \$4m in FDOT grants. The Charlotte County Board of County Commissioners recently awarded a construction contract for phase 3, which is the road segment that lies from just south of the Tern Bay development to the Lee County line. Construction is ongoing and expected to complete in January 2016.

Phase 2 is the remaining unfinished portion between phases 1 and 3. The length of phase 2 is approximately 4.8 miles. In the 2014-15 FY budget, money was allocated to the permitting, design and engineering (PDE) of this segment in the amount of \$2,250,000. The next stage of the project is Right-of-Way (ROW) acquisition, estimated at \$12,000,000. The County is requesting nonrecurring state funding assistance in the amount of \$5,000,000 for ROW acquisition costs in order to ready the project for construction when PDE is completed in the spring of 2016.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 7,000,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No